

# BridgeBuilders

## Kristi House Funding Needs 2019-2020

### PROGRAMMATIC NEEDS

#### **New Master's Level Therapist**

Our Therapists' caseloads are currently well above best practice thresholds as referrals to our specialists are increasing each month. One new Therapist is needed to join our team of 17 clinicians.

*Total needed: \$50,000*

#### **Education & Outreach Specialist**

Our small-but-mighty team of Educators reach thousands of kids, service providers, parents and other adults each year with critical prevention programs and training. We are seeking support for our north Miami-Dade County Educator. *Total needed: \$45,000*

#### **Project GOLD Client Driver**

Our mobile counselors pick up teen girls every afternoon and take them safely home each evening so they can participate in education and enrichment programs at the Drop In Center to overcome sex trafficking and restore their lives.

*Total needed: \$35,000*

### CAPACITY BUILDING & INFRASTRUCTURE NEEDS

#### **Front Line Staff Salary Bumps**

Kristi House is a highly desirable place to work. When we lose staff, it's usually due to more money, not necessarily a better position or promotion. To retain our exceptional staff and avoid costly turnover, *we have a goal of raising \$150,000.*

#### **New Air Conditioning System**

for Kristi House's Child Advocacy Center. Built in 1999, our Child Advocacy Center's AC system has been repaired and refurbished a number of times...and is need of total replacement. *Total needed is \$50,000.*

#### The **Sales Force Customer Management System**

has been identified as the ideal tool for Kristi House's growing Development unit. *Total needed is \$5,000.*

**Website Redesign** with resources for adults and kids, parents and providers in English and Spanish. A talented web designer-programmer is working closely with staff. *Partially funded; remainder needed is \$4,500.*

**Video Production** geared to potential supporters to help spread the word about Kristi House and its services. *Total needed is \$12,500.*

#### **Staff Professional Development and Team Building**

Kristi House continually invests in its staff, however, in fiscally tight times, all resources are devoted to clients over internal needs. Funding is needed to ensure staff can take advantage of professional development, training and continuing education opportunities as they arise throughout the year. Plus, a teambuilding retreat to enhance staff communication and boost morale is on the wish list. *The annual anticipated need is \$5,000-\$10,000.*

**YES!** *I/we want to a Bridge Builder! Enclosed is my/our tax-deductible donation to Kristi House.*

#### BridgeBuilder Info

Name \_\_\_\_\_

Company \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ ST \_\_\_\_\_ Zip \_\_\_\_\_

Tel \_\_\_\_\_

Preferred Email \_\_\_\_\_

#### Donation Amount

\$5,000    \$2,500    \$1,000    \$500    Other \_\_\_\_\_

#### Designated For...

Designate my donation to the specific need indicated by my checkmark above.

Use my donation wherever it is needed the most.

#### Payment Method

Enclosed is my check payable to Kristi House, Inc.

Charge my credit card:    Visa    MasterCard    AmerEx

CC# \_\_\_\_\_ Exp \_\_\_\_\_

Name \_\_\_\_\_

Signature \_\_\_\_\_

*If you prefer, make your secure donation online at [www.kristihouse.org](http://www.kristihouse.org)*